

School Renewal Projects

Accessibility

School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
AM Cunningham	Elevator Addition	\$ 450,000	\$ 350,000	Construction	Project initiated Spring 2024. Construction start in Summer 2026. Multiple year project. EDU Accessibility Funding allocated for 2025/26 SY. Total estimated project is \$1.8M, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Bennetto	Elevator, Stair Lifts & Universal Washroom	\$ 900,000		Construction	Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY.
CB Stirling	Elevator & Universal Washroom	\$ 250,000		Design	Project initiated Fall 2025 using EDU Accessibility Funding for 2025/26 SY. Construction start in Summer 2026. Multiple year project. Total estimated project is \$1.15M, funding allocation to be POD if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Chedoke	Student Washroom Renovation (accessible stalls)	\$ 50,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 continuing into the 2026/27 SY.
Dundas Valley	Universal Washroom	\$ 250,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 continuing into the 2026/27 SY.
Frank Panabaker North	Universal Washroom	\$ 250,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 continuing into the 2026/27 SY.
Mary Hopkins	Elevator, Exterior Ramp & Stairlifts	\$ 400,000		Construction	Project initiated Fall 2025 using EDU Accessibility Funding for 2025/26 SY. Construction start in Summer 2026. Multiple-year project. Total estimated project is \$2M, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Mountview	Accessible Barrier Free Washroom Stalls		\$ 50,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Norwood Park	Elevator & Universal Washroom	\$ 200,000		Construction	Project initiated Fall 2025 using EDU Accessibility Funding for 2025/26 SY. Construction start in Summer 2026. Multiple year project. Total estimated project is \$1.1, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Parkdale	Elevator & Universal Washroom	\$ 1,300,000	\$ 350,000	Construction	Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY.
Queensdale	Gym Renovation Project (stage Lift)	\$ 150,000		Paused	Project initiated Spring 2025. Project progress has been impacted. Future direction from Board on scope and funding allocation required.
Saltfleet	Automatic Door Opener	\$ 5,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026.
Sir Wilfrid Laurier	Student Washroom Renovation (accessible stalls)	\$ 75,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Waterdown	Phase 2 Washrooms	\$ 156,000		Design	Project initiated Spring 2025. Construction commencement anticipated in Summer 2026. Multiple year project.
Westdale	Elevator Replacement		\$ 350,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Westmount	Changeroom Renovation (accessible stalls and showers)		\$ 250,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Yorkview	Gym Renovation Project (stage Lift)	\$ 150,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
<b>Subtotal:</b>		<b>\$ 4,586,000</b>	<b>\$ 1,350,000</b>		

Changeroom Renovations

School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Westdale	Changeroom Renovation	\$ 1,250,000	\$ 1,250,000	Construction	Project initiated Spring 2024. Construction commenced Summer 2025 with multiple phases and continues in 2026/27 SY. Multiple year project.
Westmount	Changeroom Renovation		\$ 750,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
<b>Subtotal:</b>		<b>\$ 1,250,000</b>	<b>\$ 2,000,000</b>		

Corridor Renovations

School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Buchanan Park	New Ceilings/LED Lights in Corridors and Corridor Wall Painting		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Glendale	New Ceilings/LED Lights in Corridors		\$ 750,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Mountview	New Ceilings/LED Lights in Corridors and Corridor Wall Painting		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
RA Riddell	New Ceilings/LED Lights in Corridors	\$ 500,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
<b>Subtotal:</b>		<b>\$ 500,000</b>	<b>\$ 1,750,000</b>		

Dust Collectors

School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Sir Allan MacNab	Dust Collector Replacement (grade 9)	\$ 450,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Waterdown	Dust Collector Replacement (grade 9)			Construction	Complete.
Waterdown	Dust Collector Replacement (main)	\$ 550,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Westmount	Dust Collector Replacement (grade 9)		\$ 450,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
<b>Subtotal:</b>		<b>\$ 1,000,000</b>	<b>\$ 450,000</b>		

Quarterly Capital Update

Electrical					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Franklin Road	HVAC Renovations (transformer upgrade)	\$ 500,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Huntington Park	HVAC Renovations (transformer upgrade)	\$ 500,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Sherwood	Transformer Replacement	\$ 600,000		Construction	Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026.
Sir Allan MacNab	Electrical Upgrades to Technology and Cosmetology Classrooms	\$ 250,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Westdale	Building Electrical Supply Replacement		\$ 1,000,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
<b>Subtotal:</b>		<b>\$ 1,850,000</b>	<b>\$ 1,000,000</b>		
Ground Signs					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Dundana	Ground Sign Installation		\$ 47,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Westview	Ground Sign Installation		\$ 47,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Westwood	Ground Sign Installation	\$ 45,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
<b>Subtotal:</b>		<b>\$ 45,000</b>	<b>\$ 94,000</b>		
Gym Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Lisgar	Gym Renovation		\$ 350,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Queensdale	Gym Renovation	\$ 350,000		Paused	Project initiated Spring 2025. Project progress has been impacted. Future direction from Board on scope and funding allocation required.
Yorkview	Gym Renovations	\$ 350,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
<b>Subtotal:</b>		<b>\$ 700,000</b>	<b>\$ 350,000</b>		
Interior Renovations & Painting					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Ancaster High	Learning Commons Renovation		\$ 700,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Saltfleet	Main office and guidance Floor Replacement	\$ 50,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Sir Allan MacNab	Hair & Aesthetics Renovation	\$ 400,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY. Multiple year project.
Waterdown	Learning Commons Renovation	\$ 300,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY. Multiple year project.
<b>Subtotal:</b>		<b>\$ 750,000</b>	<b>\$ 700,000</b>		
Lockdown Hardware/Safe Schools					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Various	Lockdown Hardware	\$ 150,000	\$ 250,000	Construction	Ongoing.
<b>Subtotal:</b>		<b>\$ 150,000</b>	<b>\$ 250,000</b>		
Main Entrance and Foyer Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Ancaster High	Main Entrance & Foyer Enhancement		\$ 300,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Saltfleet	Main Entrance & Foyer Enhancement	\$ 550,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
<b>Subtotal:</b>		<b>\$ 550,000</b>	<b>\$ 300,000</b>		

Quarterly Capital Update

Mechanical Upgrades					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
A.A. Greenleaf	Chiller Replacement		\$ 1,200,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Central	Water Service Upgrades		\$ 150,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Cootes Paradise	Gym RTU AC upgrade	\$ 500,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and commissioning continues into 2026/27 SY.
Flamborough	Septic Replacement	\$ 100,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Gordon Price	Chiller Replacement		\$ 750,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Lisgar	Gym RTU		\$ 400,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Westwood	Gym RTU	\$ 600,000		Construction	Project initiated Spring 2024. Installation of RTU to commence Summer 2026 and commissioning continues into 2026/27 SY.
Subtotal:		\$ 1,200,000	\$ 2,500,000		
Music Room Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
N/A					
Subtotal:		\$ -	\$ -		
Other					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Sir Allan MacNab	Grade 9 Wood Working Tech and Cosmetology/Aesthetics Renovation	\$ 900,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY. Multiple year project.
Various	Anniversary Spruce Up	\$ 29,000	\$ 43,500	Ongoing	Ongoing.
Subtotal:		\$ 929,000	\$ 43,500		
Paving & Site Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Gordon Price	Parking Lot Paving		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Rousseau	Parking Lot Paving		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Westwood	Playground Paving	\$ 400,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Subtotal:		\$ 400,000	\$ 1,000,000		
Program Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Orchard Park	Hospitality	\$ 800,000	\$ 750,000	Design	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY. Multiple year project.
Subtotal:		\$ 800,000	\$ 750,000		
Roofing Replacements					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Dundana	Roof Replacement - Phase 2		\$ 300,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Dundas Central	Roof Replacement - Phase 2		\$ 200,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Gordon Price	Roof Replacement - Phase 2	\$ 475,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Memorial	Roof Replacement - Phase 1	\$ 300,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
WH Ballard	Roof Replacement		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Subtotal:		\$ 775,000	\$ 1,000,000		
Security Projects					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Various	Security - Secondary School Access Cards	\$ 200,000	\$ 250,000	Ongoing	Ongoing.
Various	Safe Schools	\$ 300,000	\$ 300,000	Ongoing	Ongoing.
Subtotal:		\$ 500,000	\$ 550,000		

Quarterly Capital Update

Student Washroom Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Chedoke	Student Washroom Renovation	\$ 700,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Franklin Road	Student Washroom Renovation - Phase 2		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Frank Panabaker North	Student Washroom Renovation	\$ 700,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Hill Park	Student Washroom Addition - Single-use		\$ 500,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Mountview	Student Washroom Renovation		\$ 950,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
Sir Wilfrid Laurier	Student Washroom Renovation	\$ 700,000		Construction	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY.
Waterdown	Student Washroom Renovation - Phase 2	\$ 744,000		Design	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY. Multiple year project.
<b>Subtotal:</b>		<b>\$ 2,844,000</b>	<b>\$ 1,950,000</b>		
Windows and Exterior Door Replacement Renovations					
School	Description	Allocated Budget (2025/26)	Allocated Budget (2026/27)	Phase	Project Status
Richard Beasley	Window and Door Replacement	\$ 700,000		Construction	Project initiated Spring 2025. Construction in Summer 2026.
Waterdown	Window and Door Replacement	\$ 1,300,000		Design	Project initiated Spring 2025. Construction start in Summer 2026 and continues into 2026/27 SY. Multiple year project.
Westwood	Window and Door Replacement		\$ 750,000	Initiation	Project initiated Spring 2026. Construction anticipated in Summer 2027.
<b>Subtotal:</b>		<b>\$ 2,000,000</b>	<b>\$ 750,000</b>		
Capital Priorities					
School	Description	Multiple Year Budget	Phase	Project Status	
(New) Binbrook ES	New 615 pp K-8 elementary school	\$ 29,068,180	Construction	Construction ongoing.	
Mount Hope Addition	165 pp 6-room addition with 1 Kindergarten renovation and 5 room child care	\$ 13,196,722	Construction	Construction ongoing.	
New Nash ES	New 650 pp K-8 elementary school with 3 room child care	\$ 16,667,921	Paused	Ministry letter received August 2025 pausing the project.	
(New) Waterdown ES	New 650 pp K-8 elementary school with 5 room child care	\$ 24,578,116	Construction	Construction ongoing.	
Janet Lee Addition	162 ppm 6-room addition with learning commons and main office renovation and 5 room child care	\$ 7,754,134	Design	Ministry approval given Spring 2025. Design ongoing. SPA submission completed March 2, 2026. Ministry ATP/CPBF to be issued June 2026.	
<b>Subtotal:</b>		<b>\$ 91,265,073</b>			
School Consolidation Capital					
N/A					
Child Care Retrofits					
N/A					
Proceeds of Disposition (POD)					
School	Description	Multiple Year Budget	Phase	Project Status	
AM Cunningham	Elevator Installation	\$ 1,350,000	Design	Project initiated Spring 2024. Construction to commence Summer 2026 and continues into Summer 2027. EDU Accessibility Funding allocated for 2025/26 SY. Future school year funding allocation indicated here if Ministry Accessibility SCI funding is not available for 2026/27 SY.	
Bennetto	Elevator, Stair Lifts & Universal Washroom	\$ 900,000	Construction	Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY. Future school year funding allocation indicated here if Ministry Accessibility SCI funding is not available for 2026/27 SY.	
Parkdale	Elevator & Universal Washroom	\$ 350,000	Construction	Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY. Future school year funding allocation indicated here if Ministry Accessibility SCI funding is not available for 2026/27 SY.	
<b>Subtotal:</b>		<b>\$ 2,600,000</b>			